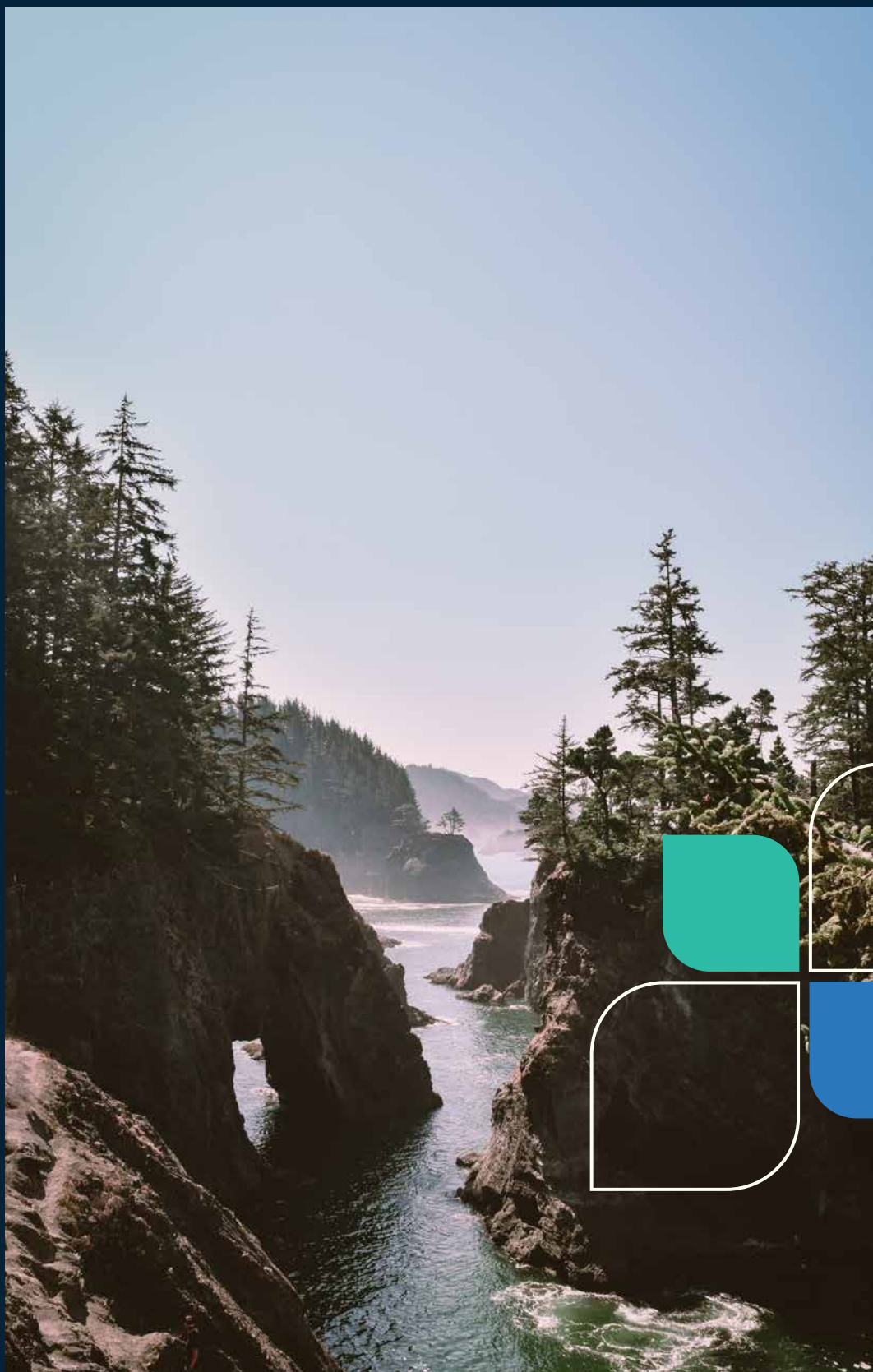



# Community Benefits Report


Fiscal Year 2022





This community benefit report covers the time frame from July 1, 2021 to June 30, 2022 and represents one of the most difficult years Bay Area Hospital has faced, clinically and financially. Hospital employees and physicians demonstrated tremendous dedication and sacrifice in pursuit of the mission to improve the health of our community every day. Things we often take for granted, like maintaining capacity to provide care, faced extreme challenges.

Coos County experienced two, significant surges from the ongoing COVID-19 public health emergency during this time period. In September, the Delta variant of COVID was filling hospitals and their intensive care units across the state. If it were not for the dedicated healthcare workers in Coos County, with support from resources across the region, we could have found our community tipping over into crisis care. This happens when the healthcare system has become completely saturated and overwhelmed to the point that it can no longer offer standard care to patients and must designate some portion of patients to receive less care. I'm happy to share that we avoided that unthinkable situation. In January and February 2022 the new Omicron variant of COVID was even more contagious, and many community members, including healthcare workers, tested positive with COVID. Healthcare workers were ineligible to work for 10 days. This diminished the healthcare workforce and impacted care even though this variant was less severe and sent fewer patients to the hospital.

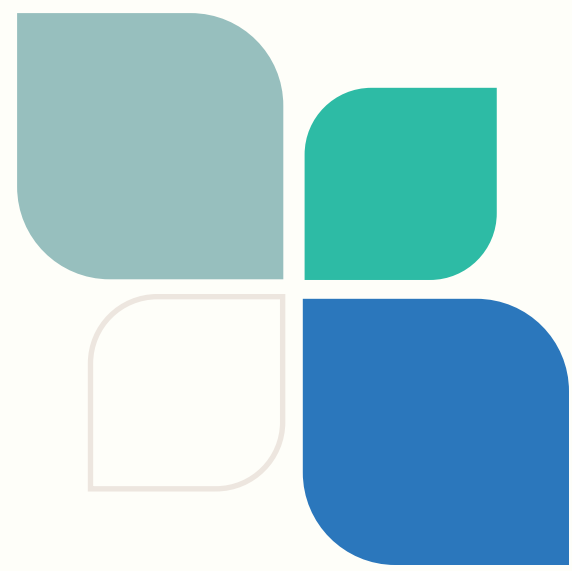


The community can feel proud of how the hospital stood strong in the face of this adversity. The hospital continues to make unique healthcare services available to residents of Oregon's South Coast. Between the California state line and Florence, OR Bay Area Hospital provides the region's only Level III Trauma Center, family birth center, comprehensive cancer center, heart catheterization lab to treat heart attacks, and minimally invasive robotic surgery. We remain committed to bringing you the finest healthcare services. Thank you for your support.

In service,



**Brian Moore**  
President and Chief Executive Officer



We remain committed to bringing you the finest healthcare services.

# Our Financials

\*As of June 30, 2022

## Summary Balance Sheet\*

Assets	Amount
Current Assets	52,155,080
Investments	87,331,596
Property, Plant, & Equipment, Net	95,653,420
Other Assets	19,014,586
<b>Total Assets</b>	<b>254,154,682</b>
<b>Liabilities</b>	
Current Liabilities	96,536,286
Long-Term Debt	6,454,886
Other Liabilities & Minority Interests	22,303,254
Net Position	128,860,256
<b>Total Liabilities &amp; Net Position</b>	<b>254,154,682</b>

## Key Operating Indicators (Fiscal Year 2022)\*

Average Available Beds	132
Patient Days (Inpatient)	26,579
Patient Days (Observations)	1,841
Average Daily Census	72
Discharges	5,689
Adjusted Discharges	13,552
Average Length of Stay (Days)	4.64
Babies Delivered	565
Surgeries	4,067
Emergency Department Visits	25,694

## Summary Statement of Revenues & Expenses\*

Operating Revenue	Amount
Net Operating Revenue	182,070,540
<b>Operating Expenses</b>	
Wages & Benefits	130,359,642
Supplies	42,871,619
Depreciation	11,975,114
Other Expenses	57,377,213
<b>Total Operating Expenses</b>	<b>242,583,588</b>
Income (Loss) from Operations	(60,513,048)
Net Nonoperational Gains (Losses)	355,917
<b>Revenue in Excess of Expenses</b>	<b>(60,157,131)</b>

## For the Well-Being of the Community

	Staff	Direct Annual Expense	BAH Subsidy
Charity Care	25	\$1,979,272	\$1,979,272
Community Education & Support Groups	2	\$165,293	\$165,293
Community Grants		\$500	\$500
Health Professionals Education	8	\$333,732	\$333,732
Home Health Agency	21	\$4,758,975	\$2,488,782
Kids' HOPE Center	5	\$73,667	\$73,667
Management of Maternity Services (MOMS)	3	\$369,325	\$369,325
Palliative Care	1	\$96,139	\$96,139
Psychiatric Services	22	\$6,498,788	\$4,421,198
Student Volunteers		\$0	\$0
Family Housing Unit	1	\$6,000	\$29,100
Misc. Community Services	20	\$109,057	\$109,057
<b>Totals:</b>		<b>\$14,390,748</b>	<b>\$10,066,065</b>

## Workforce Statistics

Average Number of Employees	1090
Average Age of Employees	45
Average Length of Service (years)	7 yrs 8 mo.
<b>% of Staff</b>	
Regular Full-time	772 71%
Regular Part-time	169 16%
Supplemental, On-Call, & Per Diem	149 14%
<b>% of Staff</b>	
Physicians	11 1%
Managers	49 4%
Registered Nurses	331 30%
Certified Nurse Assistants & Licensed Practical Nurses	71 7%
Office, Trades, & Services	628 58%

This community benefit report comes to you later than usual due to our continued recovery from the impact of the pandemic. During this unprecedented time, we weathered many challenges similar to other healthcare entities nationwide, which included:

- Supply chain shortages and increased costs
- Staffing shortages, causing a \$9M increase in temporary labor costs to fill the gaps
- The inability of hospitals to discharge patients to post-acute settings due to capacity shortages
- The financial impact of pausing services, such as surgeries, to focus staff on providing Covid-related care

When our community needed us most, we rallied resources to offer free drive-up Covid testing and vaccination clinics, performing nearly 4,200 tests in over 40 days, staffed by almost 500-man hours. Bay Area Hospital played an essential role in Coos County pandemic response by administering over 10,000 Covid vaccinations for our community. We also remained open for service 24/7 and still persevered through this time.

The aftermath of the pandemic is still present. We're committed to improving the health of our community every day, and the future is looking brighter. We will return with a full report for the next fiscal year early in 2024.

We're committed  
to improving the health  
of our community  
every day, the future is  
looking brighter.



1775 Thompson Road, Coos Bay, Oregon 97420  
[bayareahospital.org](http://bayareahospital.org)

Photo credit: Cover, Katie Musial and  
above, Karsten Winegeart.